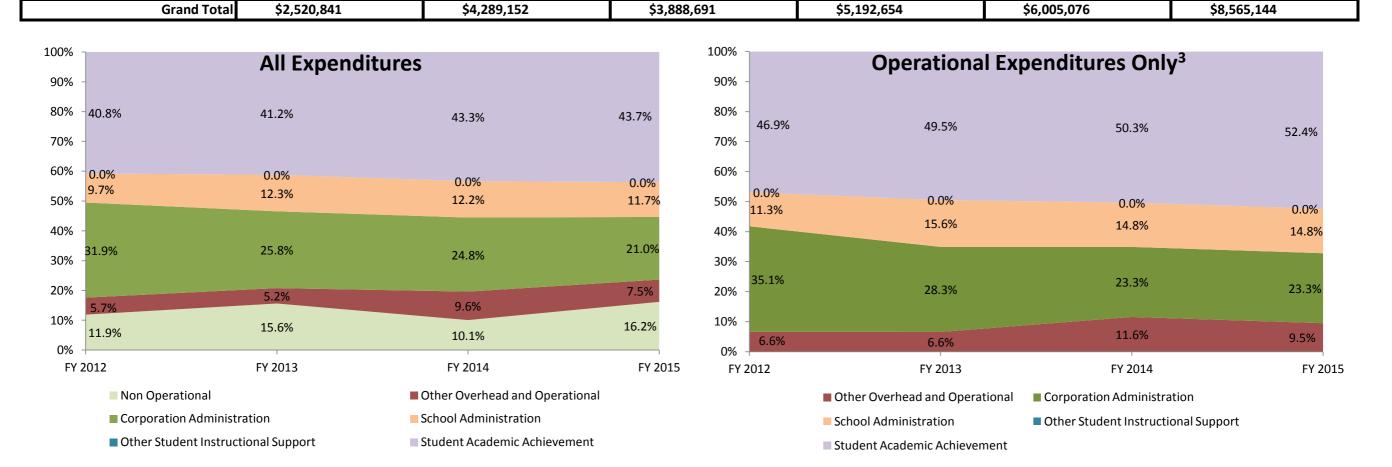
School Corporation Expenditures by Account Biannual Financial Report Data 21st Century Charter Sch of Gary (9545)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$885,297	35.1%	\$1,112,059	25.9%	\$1,585,903	40.8%	\$2,138,374	41.2%	\$2,602,899	43.3%	\$3,740,842	43.7%
Student Instructional Support	\$191,398	7.6%	\$375,286	8.7%	\$378,242	9.7%	\$637,643	12.3%	\$732,818	12.2%	\$998,968	11.7%
Total	\$1,076,695	42.7%	\$1,487,344	34.7%	\$1,964,145	50.5%	\$2,776,017	53.5%	\$3,335,717	55.5%	\$4,739,810	55.3%

FY 20	1				Non Instructional Expenditures												
F1 20	6 ¹	FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015							
Amour	% of Total	Amount %	6 of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total						
and Operational \$649,89	25.8%	\$1,335,634	31.1%	\$1,462,270	37.6%	\$1,605,313	30.9%	\$2,065,345	34.4%	\$2,439,791	28.5%						
ational \$794,25	31.5%	\$1,466,173	34.2%	\$462,276	11.9%	\$811,324	15.6%	\$604,014	10.1%	\$1,385,543	16.2%						
orized \$	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%						
\$1,444,14	57.3%	\$2,801,808	65.3%	\$1,924,545	49.5%	\$2,416,637	46.5%	\$2,669,359	44.5%	\$3,825,334	44.7%						
		•				· · · · · · · · · · · · · · · · · · ·		\$0 \$2,669,359		_	\$0 \$3,825,334						



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data 21st Century Charter Sch of Gary (9545)

							Per	cent Change	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic A							
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$28,690	NA	NA	NA
11100	Regular Programs	Elementary	\$433,074	\$644,925	\$1,385,609	\$2,103,781	385.8%	226.2%	51.8%
11200	Regular Programs	Middle/Junior High	\$256,346	\$85,091	\$27,188	\$12,614	-95.1%	-85.2%	-53.6%
11300	Regular Programs	High School	\$6,187	\$168,707	\$723,762	\$838,610	13453.3%	397.1%	15.9%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$2,330	\$0 \$0	\$0	\$0	NA	NA	NA 25 20
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0 \$0	\$0 \$102.756	\$3,425	\$4,635	NA NA	NA 257.0%	35.3%
12610	Special Programs	Learning Disability	\$0 \$0	\$102,756	\$178,494	\$367,795	NA	257.9%	106.1%
12900	Special Programs	Other Special Programs	\$0 \$0	\$65,958	\$0 \$74.530	\$0	NA	NA O2O CW	NA 2.20
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0 \$0	\$7,138	\$74,530 \$27,204	\$72,846 \$70,044	NA NA	920.6%	-2.3%
14100	Summer School Programs	Elementary	•	\$0 \$4.800	\$37,304	\$70,044	NA	NA	87.8%
15100	Enrichment Programs	Non-Credit	\$1,428	\$4,890	\$41,986	\$18,440	1191.3%	277.1%	-56.1%
17600	Pay. to Other Gov. Units in State Instruction	Joint Services and Supply - Other	\$0 \$0	\$0 \$15.014	\$0 \$20,000	\$21,423 \$0	NA NA	NA NA	NA NA
22110		Imp. of Instruction - Service Area Direction	•	\$15,014	\$20,000	•			NA NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$180	\$0 \$17.580	\$0 \$7.403	\$0 \$7,001	NA 57.40/	NA	
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$16,435	\$17,580	\$7,403	\$7,001	-57.4%	-60.2%	-5.4%
22190 22310	Instruction Instruction	Imp. of Instruction - Other Imp. of Instruct. Services Instruc. Related Tech Tech. Service Supervision and Admin.	\$0 \$0	\$0 \$0	\$103,198 \$0	\$103,297 \$91,667	NA NA	NA NA	0.1% NA
		·	•	•					NA
22360 26497	Instruction NA	Instruc. Related Tech Network Support Teachers Retir. Fund - 07 Acct. Code	\$21,783 \$12,146	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
20437	IVA	reachers neth. Fund - 07 Acet. Code	712,140	ÇÜ	γo	Ç	IVA	IVA	IVA
	Student	Academic Achievement Total	\$749,909	\$1,112,059	\$2,602,899	\$3,740,842	398.8%	236.4%	43.7%
		Student Instructio	nal Support						
21220	Students	Guidance Services - Counseling Services	\$15,426	\$0	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$3,941	\$3,225	, \$0	\$ 0	NA	NA	NA
24100	School Administration	Office of The Principal	\$153,214	\$372,061	\$732,818	\$998,968	552.0%	168.5%	36.3%
	Studen	t Instructional Support Total	\$172,581	\$375,286	\$732,818	\$998,968	478.8%	166.2%	36.3%
20110		Overhead and Op	perational						
23110	General Administration	Board of Education - Service Area Direction	4-0.00	4.0	4.0	4.0		•••	
23150			\$504,261	\$ 0	\$0	\$0	NA	NA	NA
221 <i>E</i> 0	General Administration	Board of Education - Legal Services	\$20,442	\$0	\$3,920	\$6,968	-65.9%	NA	77.8%
23160	General Administration	Board of Education - Legal Services Board of Education - Promotion Expenses	\$20,442 \$0	\$0 \$0	\$3,920 \$13,002	\$6,968 \$27,555	-65.9% NA	NA NA	77.8% 111.9%
23210	General Administration General Administration	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent	\$20,442 \$0 (\$211,881)	\$0 \$0 \$353,146	\$3,920 \$13,002 \$718,626	\$6,968 \$27,555 \$866,739	-65.9% NA NA	NA NA 145.4%	77.8% 111.9% 20.6%
23210 23220	General Administration General Administration General Administration	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$20,442 \$0 (<mark>\$211,881</mark>) \$3,126	\$0 \$0 \$353,146 \$4,486	\$3,920 \$13,002 \$718,626 \$0	\$6,968 \$27,555 \$866,739 \$0	-65.9% NA NA NA	NA NA 145.4% NA	77.8% 111.9% 20.6% NA
23210 23220 23290	General Administration General Administration General Administration General Administration	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services	\$20,442 \$0 (<mark>\$211,881</mark>) \$3,126 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012	\$3,920 \$13,002 \$718,626 \$0 \$0	\$6,968 \$27,555 \$866,739 \$0 \$0	-65.9% NA NA NA NA	NA NA 145.4% NA NA	77.8% 111.9% 20.6% NA
23210 23220 23290 25110	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0	-65.9% NA NA NA NA NA	NA NA 145.4% NA NA NA	77.8% 111.9% 20.6% NA NA
23210 23220 23290 25110 25150	General Administration General Administration General Administration General Administration Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339	-65.9% NA NA NA NA NA -26.3%	NA NA 145.4% NA NA NA 58.2%	77.8% 111.9% 20.6% NA NA 19.3%
23210 23220 23290 25110 25150 25160	General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515	-65.9% NA NA NA NA -26.3% 255.2%	NA NA 145.4% NA NA NA 58.2% -20.6%	77.8% 111.9% 20.6% NA NA 19.3% 11.9%
23210 23220 23290 25110 25150 25160 25191	General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425	-65.9% NA NA NA NA -26.3% 255.2% NA	NA NA 145.4% NA NA NA 58.2% -20.6%	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2%
23210 23220 23290 25110 25150 25160 25191 25195	General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9%	NA NA 145.4% NA NA NA 58.2% -20.6%	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2%
23210 23220 23290 25110 25150 25160 25191	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425	-65.9% NA NA NA NA -26.3% 255.2% NA	NA NA 145.4% NA NA 58.2% -20.6% NA 227.5% NA	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA
23210 23220 23290 25110 25150 25160 25191 25195	General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9%	NA NA 145.4% NA NA S8.2% -20.6% NA 227.5%	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA
23210 23220 23290 25110 25150 25160 25191 25195 25720	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA	NA NA 145.4% NA NA 58.2% -20.6% NA 227.5% NA	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6%
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA	NA NA 145.4% NA NA NA 58.2% -20.6% NA 227.5% NA 114.3%	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7%
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA	NA NA 145.4% NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7% 31.2%
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462 \$63,422	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA NA	NA NA 145.4% NA NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7% 31.2% 40.0%
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$0 \$99,525	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462 \$63,422 \$318,928	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$446,413	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA	NA NA 145.4% NA NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA NA 227.5%	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7% 31.2% 40.0% NA
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300	General Administration General Administration General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$99,525 \$2,300	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462 \$63,422 \$318,928 \$0	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$446,413 \$0	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA NA NA NA NA NA NA NA NA 168.0%	NA NA 145.4% NA NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7% 31.2% 40.0% NA -32.8%
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400	General Administration General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$0 \$12,409	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462 \$63,422 \$318,928 \$0 \$49,464	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$446,413 \$0 \$33,259	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA NA NA NA NA NA NA NA NA 168.0%	NA NA 145.4% NA NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA 227.5% NA 34.5%	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7% 31.2% 40.0% NA -32.8% 46.8%
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600	General Administration General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$0 \$12,409 \$9,363	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719 \$300	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462 \$63,422 \$318,928 \$0 \$49,464 \$66,756	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$446,413 \$0 \$33,259 \$98,004	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA NA NA NA NA NA NA NA 168.0% 946.8%	NA NA 145.4% NA NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA 227.5% NA 34.5% 32567.8%	77.8% 111.9% 20.6% NA NA
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600 26700	General Administration General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$0 \$12,409 \$9,363 \$20,015	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719 \$300 \$13,511	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462 \$63,422 \$318,928 \$0 \$49,464 \$66,756 \$28,766	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$446,413 \$0 \$33,259 \$98,004 \$23,801	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA NA NA NA NA NA 168.0% 946.8% 18.9%	NA NA 145.4% NA NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA 227.5% NA 34.5% 32567.8% 76.2%	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7% 31.2% 40.0% NA -32.8% 46.8% -17.3%
23210 23220 23290 25110 25150 25160 25191 25195 25720 25790 25850 25890 26200 26300 26400 26600 26700 26800	General Administration General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Board of Education - Promotion Expenses Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Other Technology Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Other Op. and Maintenance of Plant	\$20,442 \$0 (\$211,881) \$3,126 \$0 \$0 \$12,677 \$11,689 \$0 \$988 \$285 \$0 \$0 \$0 \$12,409 \$9,363 \$20,015 \$0	\$0 \$0 \$353,146 \$4,486 \$275,012 \$190 \$5,904 \$52,282 \$0 \$109 \$0 \$323,857 \$0 \$0 \$136,295 \$3,390 \$24,719 \$300 \$13,511 \$0	\$3,920 \$13,002 \$718,626 \$0 \$0 \$0 \$7,828 \$37,110 \$612 \$451 \$0 \$515,755 \$130,462 \$63,422 \$318,928 \$0 \$49,464 \$66,756 \$28,766 \$100,000	\$6,968 \$27,555 \$866,739 \$0 \$0 \$0 \$9,339 \$41,515 \$2,425 \$357 \$0 \$694,006 \$68,200 \$83,226 \$446,413 \$0 \$33,259 \$98,004 \$23,801 \$30,269	-65.9% NA NA NA NA -26.3% 255.2% NA -63.9% NA NA NA NA NA NA 168.0% 946.8% 18.9% NA	NA NA 145.4% NA NA NA S8.2% -20.6% NA 227.5% NA 114.3% NA 227.5% NA 34.5% 32567.8% 76.2% NA	77.8% 111.9% 20.6% NA NA 19.3% 11.9% 296.2% -20.8% NA 34.6% -47.7% 31.2% 40.0% NA -32.8% 46.8% -17.3% -69.7%

School Corporation Expenditures by Account Biannual Financial Report Data 21st Century Charter Sch of Gary (9545)

							Per	е	
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
27700	Student Transportation	Contracted Transportation Services	\$2,907	\$0	\$0	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$0	\$596	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$12,823	\$0	\$0	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$139,504	\$132,874	\$0	\$156	-99.9%	-99.9%	NA
31900	Food Services Operations	Other Food Services	\$1,032	\$0	\$0	\$0	NA	NA	NA
	Over	head and Operational Total	\$649,849	\$1,335,634	\$2,065,345	\$2,439,791	275.4%	82.7%	18.1%
			· · ·	. , ,					
		Non Operati				1			
33100	Community Service Operations	Direction of Community Services	\$0 \$0	\$0 \$200	\$309	\$228	NA NA	NA NA	-26.2%
33200	Category not Specified	Community Recreation	\$0 \$2.050	\$300	\$0 \$0	\$0 \$0			NA
33400	Category not Specified	Athletic Coaches	\$2,950	\$6,600	\$0 \$17.183	\$0	NA	NA 7514 00/	NA 02.6%
33990	Other Community Services	Other	\$0 \$0	\$437	\$17,182	\$33,269	NA	7514.9%	93.6%
40200 45100	Category not Specified Building Acq., Const. and Impr.	Equip. Purch. over Schl's Capit. Thresh. Building Acquisition, Const. and Improv.	\$0 \$45,733	\$0 \$0	\$497,237 \$33,397	\$0 \$50,638	NA 10.7%	NA NA	NA 51.6%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$393,982	\$360,000	\$55,638	\$42,653	-89.2%	-88.2%	-23.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$351,585	\$28,452	\$33,038 \$0	\$246,273	-30.0%	765.6%	-23.370 NA
51100	Principal on Debt	Bonds	\$0	\$899,332	\$0 \$0	\$179,991	NA	-80.0%	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$0	\$830,382	NA	NA	NA
53300	Lease Rental	School Buses-Principal	\$0	\$0	\$0	\$1,100	NA	NA	NA
53350	Lease Rental	School Buses-Interest	\$0	\$0	\$ 2 50	\$8	NA	NA	-96.9%
53450	Lease Rental	Other-Interest	\$0	\$14,229	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$156,824	\$0	\$0	NA	NA	NA
60150	Category not Specified	Donations to foundations	\$0	\$0	\$0	\$1,000	NA	NA	NA
		Non Operational Total	\$794,250	\$1,466,173	\$604,014	\$1,385,543	74.4%	-5.5%	129.4%
		Prorated by							
26491	NA	PERF - Academic Achievement	\$15,151	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$2,448	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$9	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$47,953	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$6,423	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$16	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$2,165	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$351	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$1	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$61,979	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$8,455	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA	NA NA
26494	NA	Group Insurance - Overhead and Operational	\$8,433 \$19	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
		·	·	_		•			NA NA
26496	NA	Unemployment Compensation - Academic Achievement	\$8,139	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	
26496	NA	Unemployment Compensation - Instructional Support	\$1,139	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$3	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$154,252	\$0	\$0	\$0	NA	NA	NA